

## Immediate Action Workgroup FY 11 Funding Recommendations

Agency	Task Description	Immediate Action Workgroup	Recommended Amount
DCCED/DCRA Operating	Hire contractor to facilitate monthly IAWG meetings for next year	IAWG Facilitator	<b>\$40,000</b>
DCCED/OED Operating	On behalf of IAWG hire contractor (economist) to analyze economic impacts to State of Alaska	Analysis of Waxman-Markey Bill (H.R. 2454: American Clean Energy and Security Act of 2009)	<b>\$100,000</b>

Agency	Task Description	Communities	Recommended Amount
DMVA	Continue Developing Suite of Emergency Plans to ensure no loss of life during disasters. Conduct trainings, planning workshops on sub-regional basis, thereby reducing costs. Regional workshops and training in drills for NW and Western AK	For the NW and Western regions of Alaska that have suffered the most number of declared disasters over the last 30 years.	<b>\$500,000</b>  DHS&EM will explore other funding opportunities, e.g. Denali Commission and CIAP for the most threatened regions in Alaska.
DOT/PF	Coordination and engineering review of Corps designs of erosion control projects and collaborate on alternatives	All communities	<b>\$500,000</b>
DCCED/DCRA Capital	Hazard Impact Assessment Mini-Grants to six eligible communities through Alaska Climate Change Impact Mitigation Program (Six mini-grants at \$50,000 each) <b>\$300,000</b>	Nelson Lagoon, Quinhagak, Nightmute, Elim, Tazlina, Homer	<b>\$1,100,000</b>
	Community Planning grants for two communities near completion of hazard impact assessments through Alaska Climate Change Impact Mitigation Program (Two community planning grants at \$150,000 each) <b>\$300,000</b>	Atmautluak and Kipnuk	
	Hazard Impact Assessment Mini-Grants (Ten mini-grants at \$50,000 each) <b>\$500,000</b>	Ten threatened communities identified by IAWG	
DNR/DGGS	Geohazard Evaluation and Geologic Mapping for Coastal Communities. maps will identify local natural hazards that must be considered in the siting, design, construction, and operations of development projects to ensure protection of the coastal area. <b>\$2,725,500</b>	Nine to fifteen imperiled communities	<b>\$2,725,500</b>  <b>Funding already addressed through Federal CIAP</b>

Agency	Task Description	Communities	Recommended Amount
DNR/DGGS	DNR/DGGS Geologic and Hazardous Mapping to identify sites acceptable for evacuation road, site and identifying relocation sites.	Kivalina	<b>\$180,000</b> Funded through Federal CIAP. Funds now available at DGGS
	Revetment work and community planning will continue from funds appropriated in FY 08 Supplemental and FY 09		<b>\$0</b>
DOT/PF	DOT/PF for Evacuation Road and Upgrade Existing Road. Conduct reconnaissance, engineering studies, preliminary engineering and environmental work and final design.	Koyukuk	<b>\$800,000</b>
Newtok Traditional Council/DCCED Capital	Funding for construction of evacuation shelter and building materials for construction of access road to evacuation shelter. <ul style="list-style-type: none"> <li>• \$2.5 mm for evacuation shelter material</li> <li>• \$1.5 mm for road materials/construction from barge landing to evacuation shelter</li> </ul>	Newtok	<b>\$4,000,000</b> Capital budget request
Shaktoolik Tribal Council/Kawerak	Feasibility study currently being carried out by funds from Kawerak and Denali Commission Transportation Program. Funding needs determined after study is complete.	Shaktoolik	<b>\$0</b>
	Shaktoolik should request funding under authority of Section 115 if Congress adopts.		

Budget Source	Task Description	Communities	Recommended Amount
DNR/DGGS	DNR – DGGS Geologic and Hazardous Mapping to identify sites acceptable for evacuation road, site and identifying relocation sites.	Shaktoolik	<b>\$180,000</b> Funded through Federal CIAP Program. Funds now available at DGGS.
City of Shishmaref/DCRA	Construction to complete the additional 550 feet of ocean-side rock revetment or protect the northeastern edge of the community including the sewage lagoon and washeteria. Another \$3,500,000 is needed for this section. USACE and others are working together to identify sources for this needed funding.	Shishmaref	<b>\$5,000,000</b>
DNR/DGGS	Feasibility Studies and Hazard and Geologic Mapping Studies are needed. Without the siting and design work of evacuation road, airport, port and other community infrastructure sites cannot be done.	Shishmaref	
City of Unalakleet/DCRA	Additional funding needed for tie-in of erosion revetment leveraged against USACE investment.	Unalakleet	<b>\$3,500,000</b>