

# Koyukuk Community Emergency Shelter

Presentation to Immediate Action Work Group  
January 21, 2011  
Koyukuk Tribal Council in partnership with



# Our Presentation

- Community Need
- Proposed Project
- Progress to Date
- Immediate Next Steps



# Community Need

- Area with potentially serious environmental threats
- Village lies within floodplain of Yukon River
- Boreal forest – high potential for forest fire
- Floods in 2001 and 2006
- No safe place to accommodate community during emergency
- Other community needs

# Proposed Project

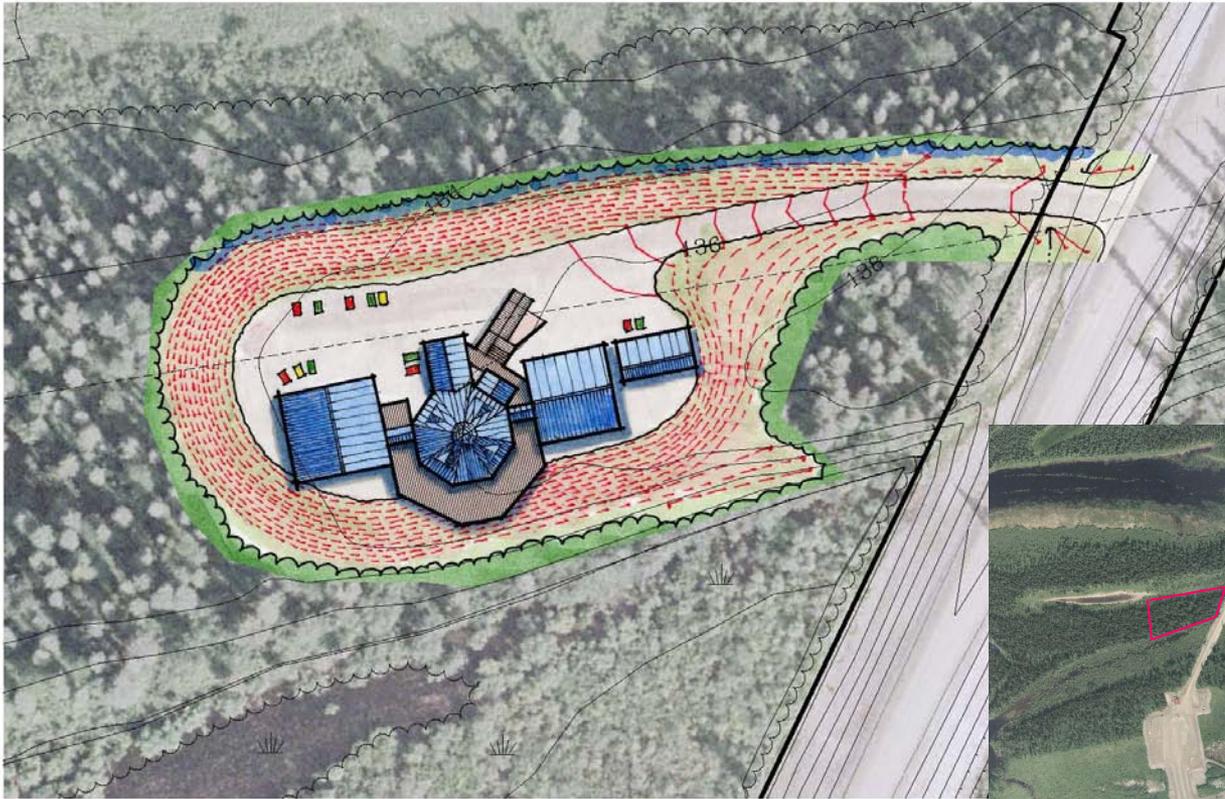
- Where: Site Selection + Location
- What: Emergency + Additional Purposes



# Progress to Date: Report + Plan

- 3 Community Workshops
- Vision + Goals
- Site Selection + Plan
- Building Program + Concept
- Construction + O/M Costs
- Fundraising Strategy
- Implementation Plan

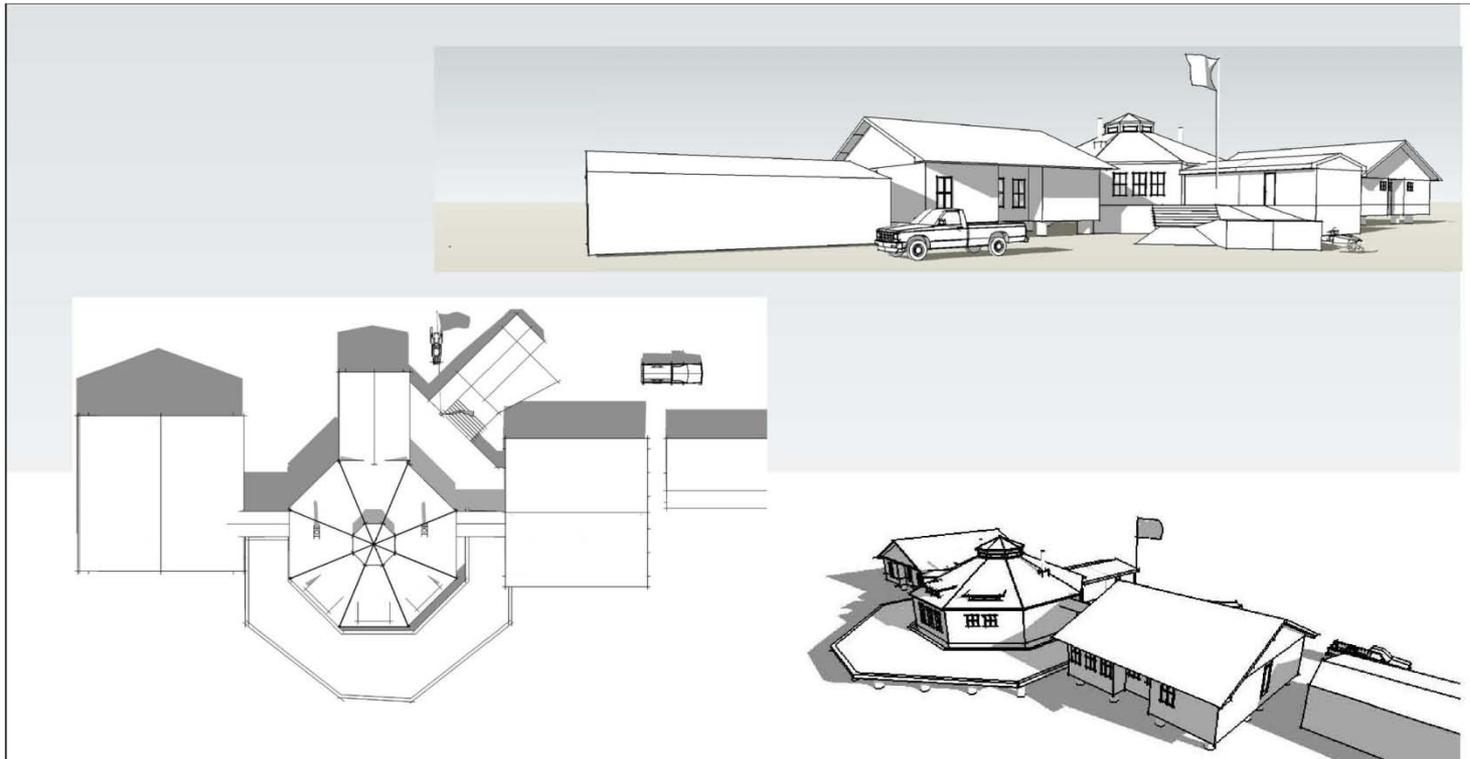
# Site Selection + Plan



- High ground site
- Convenient to the Village and to the airport
- Owned by the City of Koyukuk



# Building Concept



Concept uses traditional forms, and will employ local materials and labor in construction

# Construction + O/M Costs

- Capital Cost Estimates
  - 6,439 square feet
  - Village-managed total = \$3.83 million
  - Outside management = \$4.99 million
  - \$595 – \$775/square foot
- Operation and Maintenance Costs
  - \$50 – \$65,000/year
  - \$7.78 - \$10.06/square foot

# Funding: Capital + O/M

- Capital Monies
  - Draft fundraising strategy
  - Initial contacts with partners and funding entities
- Operation and Maintenance Funds
  - Draft pro forma – potential revenue and comparable O + M

# Next Steps: Immediate Tasks

- Complete/revise project plan
- Identify/initiate contact with potential partners
- Conduct assessment of local workforce community capacity
- Apply to participate in Foraker Pre-Development program
- Develop financial planning/management tools
- Choose bid and contracting method
- Identify shared project resources (clinic)